

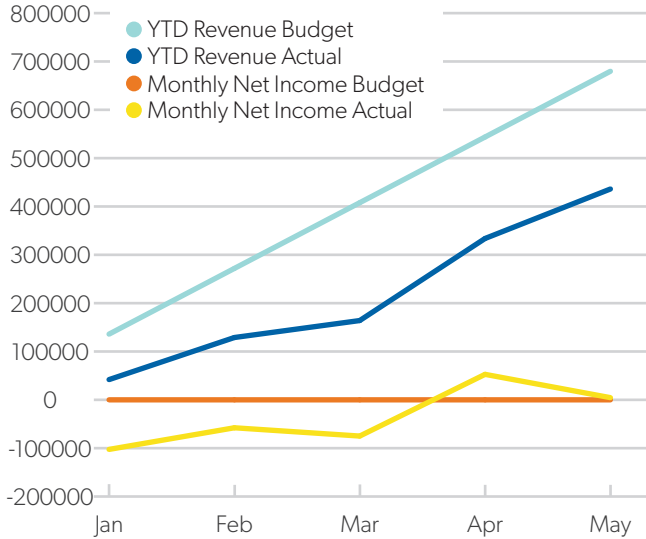


Canadian Conference
of Mennonite Brethren Churches

May 2020

CCMBC FINANCIAL DASHBOARD

A monthly snapshot of our current financial position. These metrics reflect May YTD transactions as of May 31, 2020. Send questions and comments to FAQ@mbchurches.ca.



Year-to-date income

36%

CCMBC is currently \$243,530 under year-to-date projected income of \$679,684

Notes:

- One-stream funding from provincial conferences is at app. 55% of the YTD budget. (The \$10,088 of intended support received in June 2020 would bring it up to 57%).
- Provincial Conference Support is \$221,385 below budget and Other Revenue is \$22,145 below budget.

Year-to-date expenses

9%

CCMBC is currently \$60,886 below year-to-date budgeted expenses

Notes:

- Collaborative Model (National Director, National Faith and Life Team, National Ministry Team, National Assembly, National Assembly Executive, and the Centre for MB Studies) includes approximately \$10,000 of prepaid insurance
- MB Church Planting: Expense is reported net of \$95,739.92 of unbudgeted, designated donations.
- MB Family Partner Support (ICOMB, MB Seminary, ETEQ, MB Historical Commition, and the Leadership Training Matching Grant): \$30,101 of donations that directly flow through to MB Partners are not included in this report

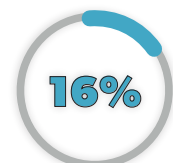
Expenses by category



Collaborative Model



MB church plants



MB family partner support



Communications



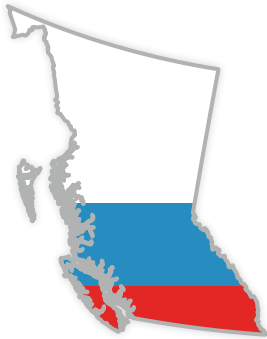
Administration



Events



SINGLE STREAM FUNDING PROVINCIAL BREAKDOWN



BRITISH COLUMBIA (BCMB)

2020 Annual Budget
\$469,300

YTD Budget \$ 195,542

YTD Actual \$ 113,249



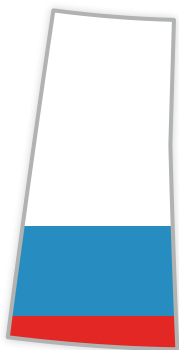
ALBERTA (ABMB)

2020 Annual Budget
\$80,000

YTD Budget \$ 33,333

YTD Actual \$ 23,078

In transit: \$ 10,888

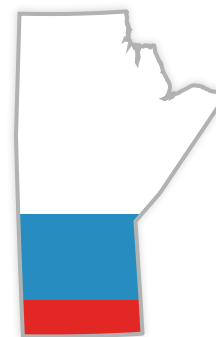


SASK. (SKMB)

2020 Annual Budget
\$145,000

YTD Budget \$ 60,417

YTD Actual \$ 22,189



MANITOBA (MBCM)

2020 Annual Budget
\$338,000

YTD Budget \$ 140,833

YTD Actual \$ 63,990

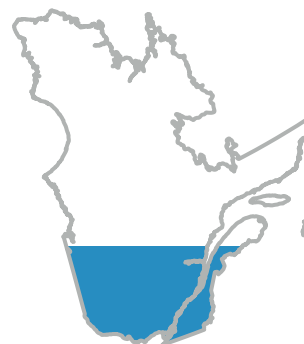


ONTARIO (ONMB)

2020 Annual Budget
\$132,000

YTD Budget \$ 55,000

YTD Actual \$ 36,500



QUEBEC (AÉFMQ)

2020 Annual
Budget \$7,700

YTD Budget \$ 3,208

YTD Actual \$ 0

**Support received from provincial conferences reflects amounts received by CCMBC by the end of May. Some support is in transit and some provinces only send support after the end of each quarter.