



April 2020

CCMBC FINANCIAL DASHBOARD

A monthly snapshot of our current financial position. These metrics reflect April YTD transactions as of April 30, 2020. Send questions and comments to FAQ@mbchurches.ca.

Year-to-date

INCOME | ACTUAL V. BUDGET

CCMBC is currently \$ 106,881 short of year-to-date budgeted income.



Notes:
 1. One-stream funding from provincial conferences is approximately 50% of the YTD budget. (\$55,018.50 of intended support has been received in May, 2020, which would bring it up to 64% of budget).

Year-to-date

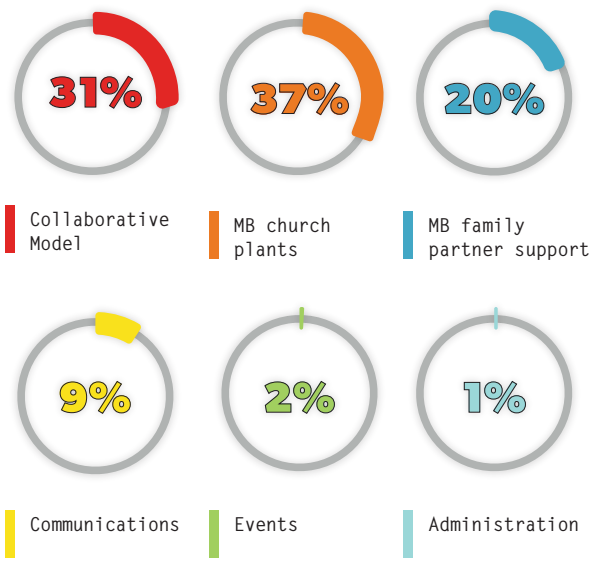
EXPENSES | ACTUAL V. BUDGET

CCMBC is currently \$63,507 above year-to-date budgeted expenses.



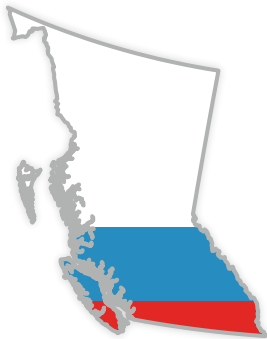
By category

- 1. **Collaborative Model** includes National Director, National Faith and Life Team, National Ministry Team, National Assembly, National Assembly Executive, and the Centre for MB Studies.
- 2. **MB family partner support** includes ICOMB, MB Seminary, ETEQ, MB Historical Commission, and the Leadership Training Matching Grant.



Notes:
 1. Collaborative Model: Includes prepaid insurance of \$11,770
 2. MB Church Planting: \$75,267.25 of the over budget expense is offset by unbudgeted, designated donations in Other Revenue.
 3. MB Family Partner Support: \$30,101.34 of the over budget expenses is offset by unbudgeted, designated donations in Other Revenue.

SINGLE STREAM FUNDING PROVINCIAL BREAKDOWN



BRITISH COLUMBIA (BCMB)

2020 Annual Budget
\$469,300

YTD Budget \$156,433

YTD Actual \$76,371



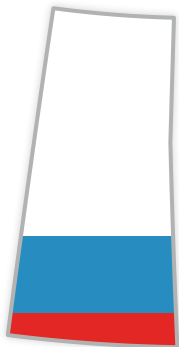
ALBERTA (ABMB)

2020 Annual Budget
\$80,000

YTD Budget \$26,667

YTD Actual \$19,703

In transit: \$30,018.50

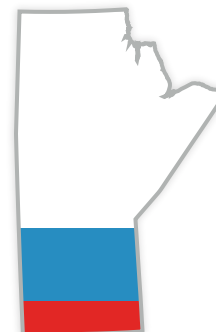


SASK. (SKMB)

2020 Annual Budget
\$145,000

YTD Budget \$48,333

YTD Actual \$21,339



MANITOBA (MBCM)

2020 Annual Budget
\$338,000

YTD Budget \$112,667

YTD Actual \$57,128

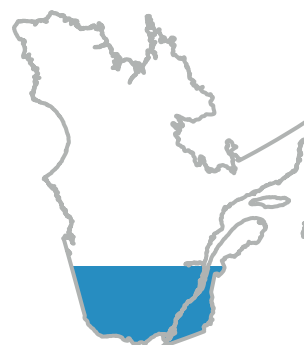


ONTARIO (ONMB)

2020 Annual Budget
\$132,000

YTD Budget \$44,000

YTD Actual \$11,500



QUEBEC (AÉFMQ)

2020 Annual
Budget \$7,700

YTD Budget \$ 2,567

YTD Actual \$0

In transit: \$25,000