



March 2020

CCMBC FINANCIAL DASHBOARD

A monthly snapshot of our current financial position. These metrics reflect March YTD transactions as of March 31, 2020.

Send questions and comments to FAQ@mbchurches.ca.

Year-to-date

INCOME | ACTUAL V. BUDGET

CCMBC is currently \$158,890 short of year-to-date budgeted income.

61% of \$407, 810 projected

Notes:

1. Provincial support is \$220,735 below budget. Some provinces pay quarterly, with the first payment coming in April.
2. MB church plants received \$52,054 of unbudgeted donations, offsetting the \$66,584 expense, resulting in a \$14,530 shortfall.
3. An additional \$96,150.23 from provinces was received in April (or in transit). Accounting for this, the year to date difference is (\$62,739.77).

Year-to-date

EXPENSES | ACTUAL V. BUDGET

CCMBC is currently \$63,626 above year-to-date budgeted expenses.



Notes:

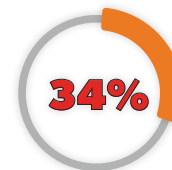
1. A full-year insurance payment occurred early in the year.
2. Travel expenses for future months also occurred early in the year
3. Although expenses year to date are higher than budget. They are in keeping with the annual budget.

By category

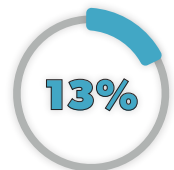
1. **Collaborative Model** includes National Director, National Faith and Life Team, National Ministry Team, National Assembly, National Assembly Executive, and the Centre for MB Studies.
2. **MB family partner support** includes ICOMB, MB Seminary, ETEQ, MB Historical Commission, and the Leadership Training Matching Grant.



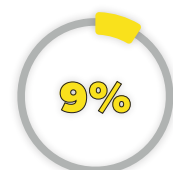
Collaborative Model



MB church plants



MB family partner support



Communications



Events



Administration



SINGLE STREAM FUNDING PROVINCIAL BREAKDOWN



BRITISH COLUMBIA (BCMB)

2020 Annual Budget
\$469,300

YTD Budget \$117,325

YTD Actual \$39,463

Received in April (or in transit):
\$14,615.99



ALBERTA (ABMB)

2020 Annual Budget
\$80,000

YTD Budget \$ 20,000

YTD Actual \$ 5,875

Received in April (or in transit):
\$8,828.17



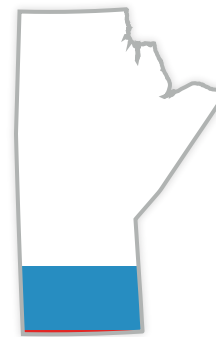
SASK. (SKMB)

2020 Annual Budget
\$145,000

YTD Budget \$36,250

YTD Actual \$6,336

Received in April (or in transit):
\$10,000.01



MANITOBA (MBCM)

2020 Annual Budget
\$338,000

YTD Budget \$84,500

YTD Actual \$5,053

Received in April (or in transit):
\$37,706.06



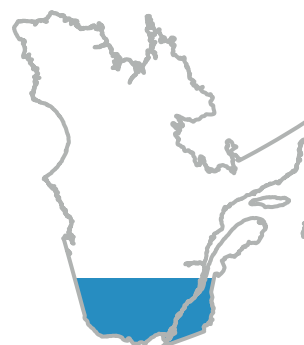
ONTARIO (ONMB)

2020 Annual Budget
\$132,000

YTD Budget \$33,000

YTD Actual \$8,000

Received in April (or in transit):
\$25,000



QUEBEC (AÉFMQ)

2020 Annual
Budget \$7,700

YTD Budget \$1,925

YTD Actual \$0