

January 2020



# CCMBC FINANCIAL DASHBOARD

A monthly snapshot of our current financial position. Additional metrics will be displayed as more data becomes available to us. Each quarter, CCMBC Investments and Legacy Fund will supply financial updates. Please send questions and comments to [FAQ@mbchurches.ca](mailto:FAQ@mbchurches.ca).

Year-to-date

## INCOME | ACTUAL V. BUDGET

CCMBC is currently \$70,234 short of year-to-date budgeted income.



Notes:

- 1. Provincial single-stream funding is 84% under year-to-date budget. CCMBC anticipates these funds to be received quarterly.
- 2. An additional \$18,000 of Provincial support for MB church plants is also anticipated.

Year-to-date

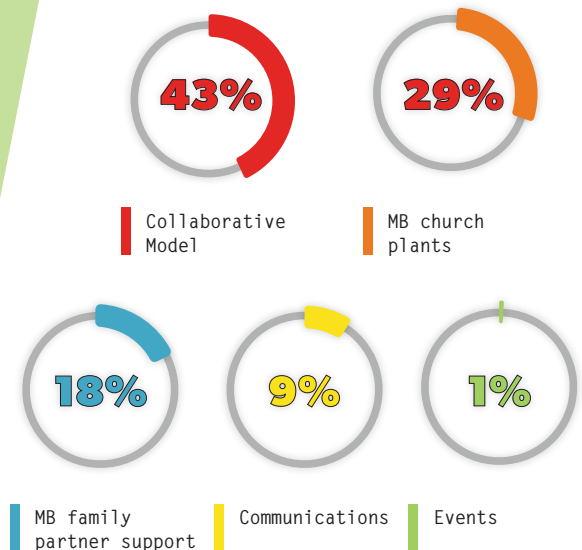
## EXPENSES | ACTUAL V. BUDGET



Notes:

- 1. A full-year insurance payment occurred in January 2020.
- 2. Travel expenses for future months also occurred in January 2020.
- 3. Although expenses year to date are higher than budget. They are in keeping with the annual budget.

By category



- 1. **Collaborative Model** includes National Director, National Faith and Life Team, National Ministry Team, National Assembly, National Assembly Executive, and the Centre for MB Studies.
- 2. CCMBC Supported 21 **MB church plants** in January 2020.
- 3. **MB family partner support** includes ICOMB, MB Seminary, ETEQ, MB Historical Commission, and the Leadership Training Matching Grant.

