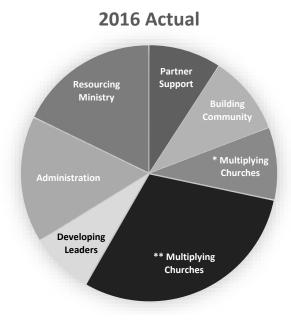
Canadian Conference of MB Churches - 2016 Actual to Budget Comparison by Ministry Area

		2016 Actual	2016 Budget
Funding			
Church Support		1,343,041	1,725,000
Donations/Grants/Flo	ow Thru	6,003,867	3,252,889
Deposit Fund Interes	t	10,464,609	12,049,627
Other Revenue/Rese	rves	2,703,477	618,597
Operating Reserves		-	-
		20,514,994	17,646,113
Expenses			
Partner Support		1,029,826	287,000
Building Community	(BFL,Exec,Prov.Conf.)	1,129,738	984,328
Multiplying Churches	(C2C)	4,396,037	4,559,834
Developing Leaders (L2L)	890,430	966,400
Administration (Oper	rations, HR, IT, Comm.)	1,797,885	1,843,091
Resourcing Ministry (Financial Ministries)	2,002,089	2,639,960
Finance Interest Cost	S	8,021,049	6,365,500
		19,267,054	17,646,113
Transfer to Reserve f	or Investment	1,224,770	
Excess of Revenue over Expenses		23,170	-



^{*} Multiplying Churches - CCMBC Funding

^{**} Multiplying Churches - Fundraising & Regional Support