

## Proposed 2018 Budget for the MB Churches of Canada

	2016 Budget	2017 Budget	2018 Budget Proposed	Note
<b>CCMBC Funding</b>				
Church Support for CCMBC	1,575,000	1,400,000	1,200,000	
Legacy Support in cash	1,480,431	1,250,000	-	
Designated Provincial Support for MB church plants	727,441	846,500	703,500	
Designated C2C network Support for MB church plants			823,600	(2)
Designated Ministry Revenue (includes ABMB)	3,064,154	2,829,516	590,400	
Legacy Support in non-cash services	2,678,307	2,300,000	100,000	
	9,525,333	8,626,016	3,417,500	
<b>CCMBC Expenses</b>				
Building Community	928,031	750,000	512,000	
Developing Leaders	877,400	960,000	190,000	
Multiplying Churches (CCMBC portion)	1,250,000	940,000	383,700	
Administration (Accounting/Communications)			114,300	
Multiplying Churches (Provincial portion)	727,441	846,500	703,500	
Multiplying Churches (C2C portion)			823,600	(2)
Designated Ministry Revenue (includes ABMB)	3,064,154	2,829,516	590,400	
Legacy Facility Support	2,678,307	2,300,000	100,000	
	9,525,333	8,626,016	3,417,500	

<b>C2C network Funding</b>	
C2C Staff Fundraising	2,022,914
C2C Fundraising for MB church plants	823,600
C2C Ministry Revenue/Other Income	911,500
<b>Total C2C Designated Ministry Revenue / Donations</b>	3,758,014 (1)

<b>C2C network Expenses</b>	
Donation to CCMBC for MB church plants	823,600
C2C Ministry/Program Expenses	2,934,414
<b>Total C2C network expenses</b>	3,758,014 (1)

Note (1): If the merge of C2C with MB Mission is voted No, then the C2C income/expense lines move to the Designated lines of the CCMBC budget.

Note (2): If the merge of C2C with MB Mission is voted No, then these two lines are eliminated in a merged budget.

Note: If the merge of C2C with MB Mission is voted Yes, then the C2C network budget would move to MB Mission.

<b>Partner Support</b>			
	Budget 2016	Planned 2017	Proposed 2018
<b>Developing Leaders</b>			
MBBS	200,000	200,000	100,000
ETEQ	120,000	120,000	60,000
LTM Grant	30,000	30,000	30,000
	350,000	350,000	190,000
<b>Building Community</b>			
ICOMB	100,000	75,000	24,000
MWC	20,000	20,000	20,000
EFC	8,000	8,000	8,000
Historical Commission	22,000	22,000	13,000
Provincial Conferences	136,000	65,000	60,000
Direction	1,000	1,000	1,000
	287,000	191,000	126,000
<b>Multiplying Churches</b>			
MB Church Plants	945,000	940,000	1,207,300

