

## Canadian Conference of MB Churches - 2016 Actual to Budget Comparison by Ministry Area

	<b>2016 Actual</b>	<b>2016 Budget</b>
<b>Funding</b>		
Church Support	1,343,041	1,725,000
Donations/Grants/Flow Thru	6,003,867	3,252,889
Deposit Fund Interest	10,464,609	12,049,627
Other Revenue/Reserves	2,703,477	618,597
Operating Reserves	-	-
	20,514,994	17,646,113
<b>Expenses</b>		
Partner Support	1,029,826	287,000
Building Community (BFL,Exec,Prov.Conf.)	1,129,738	984,328
Multiplying Churches (C2C)	4,396,037	4,559,834
Developing Leaders (L2L)	890,430	966,400
Administration (Operations,HR,IT,Comm.)	1,797,885	1,843,091
Resourcing Ministry (Financial Ministries)	2,002,089	2,639,960
Finance Interest Costs	8,021,049	6,365,500
	19,267,054	17,646,113
Transfer to Reserve for Investment	1,224,770	
<b>Excess of Revenue over Expenses</b>	23,170	-



\* Multiplying Churches - CCMBBC Funding

\*\* Multiplying Churches - Fundraising & Regional Support